

Guam Department of Education
Grant Status Report Executive Summary
Grant Status Report as of 8/13/2025 12:49:34 AM

Grantor	Award No.	Fund	Proj Desc	Budget	Encumbrances	Requisitions	Actual Expenditures	Available Budget	Available %	Obligated By
USEd	A2160	221	2021 American Rescue Plan - ARP	286,940,627	70,006,851	-	159,007,917	57,925,859	20.2%	9/30/2024
USEd	09CH010983-04	215	FY22 Headstart	4,860,917	3,005	-	3,605,525	1,252,388	25.8%	9/30/2024
USEd	S424F220055	220	FY22 Bipartisan Safer Communities	1,681,978	2,517	185,337	683,024	811,100	48.2%	9/30/2023
USEd	S371C220003	220	FY22 Comprehensive Literacy state De	391,641	1,028	94,637	221,839	74,137	18.9%	10/31/2024
USEd	S403A220002	220	FY22 Consolidated Grant - RLIS	34,225,878	575,803	-	31,877,751	1,772,324	5.2%	2/28/2024
HHS	R372A200009	220	FY22Project ETASLOA (GOSDV)	709,102	88	-	31,168	677,847	95.6%	9/30/2023
USEd	H323A200019	220	FY22 Project Hita Para Mona	250,000	1,260	-	170,345	78,395	31.4%	9/30/2023
USEd	H181A220008	220	FY22 Special Education Part C	1,544,042	348	-	1,462,289	81,405	5.3%	9/30/2025
HHS	H027A220013	220	FY22 Sped State Grant - B	17,234,421	293,361	-	16,941,060	-	0.0%	9/30/2024
USEd	2201GUP PREP	215	FY22 PREP	250,000	-	-	250,000	-	0.0%	9/30/2024
USEd	09CH010983-05	215	FY23 Headstart	5,993,233	440,064	-	5,535,290	17,880	0.3%	6/30/2024
USEd	S371C230003	220	FY23 Comprehensive Literacy state De	324,074	46,319	32,048	174,520	71,187	22.0%	9/30/2024
USEd	S403A230002	220	FY23 Consolidated Grant - RLIS	35,786,818	2,859,615	3,545,325	16,378,063	13,003,815	36.3%	10/31/2024
HHS	R372A200009	220	FY23Project ETASLOA (GOSDV)	713,396	-	-	20,556	692,840	97.1%	9/30/2024
USEd	H323A200019	220	FY23 Project Hita Para Mona	250,000	3,691	-	168,442	77,867	31.1%	9/30/2024
USEd	H181A230008	220	FY23 Special Education Part C	1,679,977	136,917	31,309	1,197,230	314,521	18.7%	2/28/2024
HHS	H027A230013	220	FY23 Sped State Grant - B	18,773,585	1,104,045	708,299	15,923,121	1,038,120	5.5%	9/30/2024
USEd	2301GUP PREP	215	FY23 PREP	250,000	6,349	647	199,260	43,743	17.5%	9/30/2024
USEd	09CH010983-06	215	FY24 Headstart	4,384,650	36,409	7,570	3,918,272	422,399	9.6%	9/30/2024
USEd	S371C240003	220	FY24 Comprehensive Literacy state De	327,701	35,647	121,389	54,312	116,354	35.5%	9/30/2024
USEd	S403A240002	220	FY24 Consolidated Grant - RLIS*	35,828,052	1,809,901	7,233,188	5,919,140	20,865,823	58.2%	9/30/2024
USEd	R372A200009	220	FY24 Project ETASLOA (GOSDV)	1,419,571	-	-	31,322	1,388,249	97.8%	9/30/2025
USEd	H324A200019	220	FY24 Project Hita Para Mona	250,000	134,850	-	46,450	68,700	27.5%	6/30/2025
USEd	H181A240008	220	FY24 Special Education Part C	1,679,977	53,943	219,411	4,704	1,401,919	83.4%	10/31/2024
USEd	2401GUP PREP	215	FY24 PREP	250,000	-	-	4,479	245,521	98.2%	9/30/2024
USEd	7GU350GU7	211	CN School Meals Equipment	373,134	5,487	-	367,647	-	0.0%	9/30/2025
USEd	7GU300GUB	211	FNS CACFP- CASH IN LIEU	59,000	-	-	19,215	39,785	67.4%	2/28/2024
USEd	7GU300GUB	211	FNS CNCFP MEAL COST ALL SCHOOLS HS	800,977	-	-	619,847	181,130	22.6%	6/30/2025
USEd	7GU300GUB	211	FNS CNCFP-ADMIN COST	1,608	-	-	-	1,608	100.0%	9/30/2025
USEd	7GU300GUB	211	FNS NATIONAL SCHOOL BREAKFAST PRG.	9,937,087	-	-	3,935,801	6,001,285	60.4%	9/30/2025
USEd	7GU300GUB	211	FNS NATIONAL SCHOOL LUNCH PROGRAM	20,513,785	-	1,480,895	10,615,715	8,417,176	41.0%	9/30/2025
USDA	7GU300GUS	211	USDA FNS State Admin Expense	400,822	1,103	31,893	367,826	-	0.00%	9/30/2025
Grand Total				488,086,053	77,558,597	13,691,949	279,752,130	117,083,376	24.0%	

*Expenses over budget will be reconciled to the related Grant

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